

ST. CLAIR COUNTY MENTAL HEALTH BOARD

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FINANCE COMMITTEE MEETING
November 14, 2023 – Noon
St. Clair County Courthouse
County Board Conference Room

AGENDA

- I. PUBLIC COMMENT REGARDING AGENDA
- II. CALL TO ORDER
- III. ROLL CALL
- IV. FINANCIAL STATEMENTS
 - a. Funds Flow Statement October - Action
 - b. Budget Performance October – Action
 - c. County Budget Proposal CY 2024
 - d. Projected Agency Allocations Updated
- V. REQUESTS
 - a. **Agency Fund Requests**
 - i. Comprehensive Behavioral Health Center – Update on changes related to closing of Call for Help. Total amount requested-\$134,365.
 - b. **OPIOID Fund Requests – Current Balance=\$314,764**
 - i. Amare- Recovery Expansion - \$59,898
 - ii. Chestnut Health Services
 1. Porchlight Collective - \$33,000
 2. SCC Opioid Remediation Project-\$47,239.90
 - iii. Comprehensive Behavioral Health
 1. NARCAN Community Education and Distribution-\$73,931.74
 2. SCC Opioid Remediation Project \$81,846.25
 - iv. Heartlinks Family Hospice-\$8,975
 - v. TASC, Inc – SCC Opioid Remediation Project-\$6,490
- VI. PUBLIC COMMENT
- VII. ADJOURNMENT