

St. Clair County Mental Health Board 2022 Annual Report



ST. CLAIR COUNTY BOARD MEMBERS, by District*

MARK A. KERN, Chairman

1	ROBERT ALLEN JR.	9	KEN EASTERLY	16	C J BARICEVIC	23	JANA ARMSTRONG MOLL
2	G.W. SCOTT JR.	10	SCOTT GREENWALD	17	SCOTT TIEMAN	24	KEVIN DAWSON
3	ROY MOSLEY JR.	11	KEN SHARKEY	18	MICHAEL O'DONNELL	25	RICHIE MEILE
4	HARRY HOLLINSWORTH	12	C. RICHARD VERNIER	19	PHIL HENNING	26	ROBERT WILHELM
5	LONNIE MOSLEY	13	STEPHEN REEB	20	ED COCKRELL	27	MATT SMALLHEER
6	MARTY CRAWFORD	14	ROBERT TRENTMAN	21	ANDY BITTLE	28	JOHN COERS
7	COURTNEY MOORE	15	JERRY DINGES	22	SUSAN GRUBERMAN		
8	STEVE GOMRIC						

* As of December 31, 2022

ST. CLAIR COUNTY MENTAL HEALTH BOARD MEMBERS

Patricia Shevlin, President
Elaine Cueto, Senior Vice President
Ann Martz Barnum, Vice President
Kristi A. Luetkemyer, Secretary

Ted Baugh
Robert Clipper, Ph.D.
John "Skip" Kernan
Curtis L. Schildknecht
Robert Allen, Jr.

ST. CLAIR COUNTY MENTAL HEALTH BOARD STAFF

Dana Rosenzweig, MSW, L.C.S.W.
Executive Director

Terri Burroughs
Executive Assistant

Jane Nesbit
Associate Director

CONSULTANTS

Daniel Cuneo, Ph.D.
Charles Franke, MSW, L.C.S.W.

2022 ANNUAL REPORT

Executive Director's Report

By statute, the Community Mental Health Act (405 ILCS 20) enables local governments to levy taxes for mental health purposes. The Act outlines the Board's responsibilities, one being the publication of an annual report. The Board embraces its role as the steward of local tax funds and ensures dollars are spent in a responsible manner to address the mental health needs for all residents of St. Clair County.

Summary of Programs & Achievements

☞ Continued to support an array of behavioral health, IDD, and substance use services for residents by contracting with 18 different agencies for a total of \$3.2 million in community funding, an increase of \$200,000 over 2021. Provided over \$125,000 in capital project funds. Added East Side Align as a funded service provider to strengthen the children's mental health system of care.

☞ Strengthened the Board's role as community mental health authority through planning, systems collaboration, networking, and legislative advocacy.

Significant Accomplishments

☞ Provided suicide assessment training & consultation to all area hospital emergency room departments.

☞ Initiated planning with the community mental health centers and area hospitals to improve admission and discharge practices.

☞ Reduced administrative expenses by 8%.

☞ Continued to provide facilitation for the St. Clair County Suicide and Drug Prevention Alliances.

☞ Assisted in the implementation of 988 and supports to the crisis continuum of care.

2022 was a very productive year as the Board fully exercised its role as local mental health authority. Key areas to address in 2023 include addressing continued service gaps for persons with mental illness involved in the criminal justice system, implementing new opioid abatement strategies, and positioning the Board for continued success.

Respectfully,

Dana

Dana Rosenzweig, L.C.S.W.
Executive Director

ST. CLAIR COUNTY MENTAL HEALTH BOARD Mission Statement

To assure the availability and accessibility of the broadest possible array of Mental Health service options to all St. Clair County residents in need of such services.

FINANCIAL STATEMENT

January 1, 2022, to December 31, 2022

REVENUE:

Mental Health

Current Year Taxes (1)	2,949,544
Interest Earned	7,570
Miscellaneous	189,269
Total Income	3,146,383

EXPENSES:

Operations	83,906
Mental Health Services	2,510,361
Personnel	<u>206,057</u>
Total Expenses	2,800,324

**Fund Balance,
Beginning of Year** 2,226,659

**Fund Balance,
End of Year** 2,572,718

Change in Fund Balance 346,059 (1)

(1) The change in Fund Balance includes an additional \$163,000 in restricted funds from the Opioid Settlement, and an additional \$45,235 payable to PSOP and \$24,665 payable to CBHC, both FY 23 contract adjustments that will be expensed January – June 2023.

CY 2022 PROVIDERS & FUNDING AMOUNTS

ARCH	24,455
BBBS	58,752
Call for Help, Inc.	92,895
Cerebral Palsy	37,134
Chestnut Health Systems	566,314
CBHC	221,084
Community Link	12,925
Epilepsy Foundation	57,888
Family Hospice	112,631
Hoyleton	46,262
Illinois Center for Autism	205,276
NAMI	42,000
PSOP	50,497
SAVE	350,255
ROE	38,206
TASC	48,928
Violence Prevention Center	76,962
Dr. Dan Cuneo	58,200
Sheriff	360,816
Others (Training & Education)	<u>48,881</u>
TOTAL	\$2,510,361

**CY 2022 STATISTICS:
By Service Area & Number of Persons Served**

Mental Health

Children & Adolescent Services

	<u>Units</u>
Counseling	210
Case Management	93
Medication Management	363
Psychological Evaluations	9

Adult Services

	<u>Units</u>
Counseling	517
Residential	50
Case Management	89
Medication Management	814
Education & Training	435
Case Management – Criminal Justice	1099
Psychiatry – Criminal Justice	572

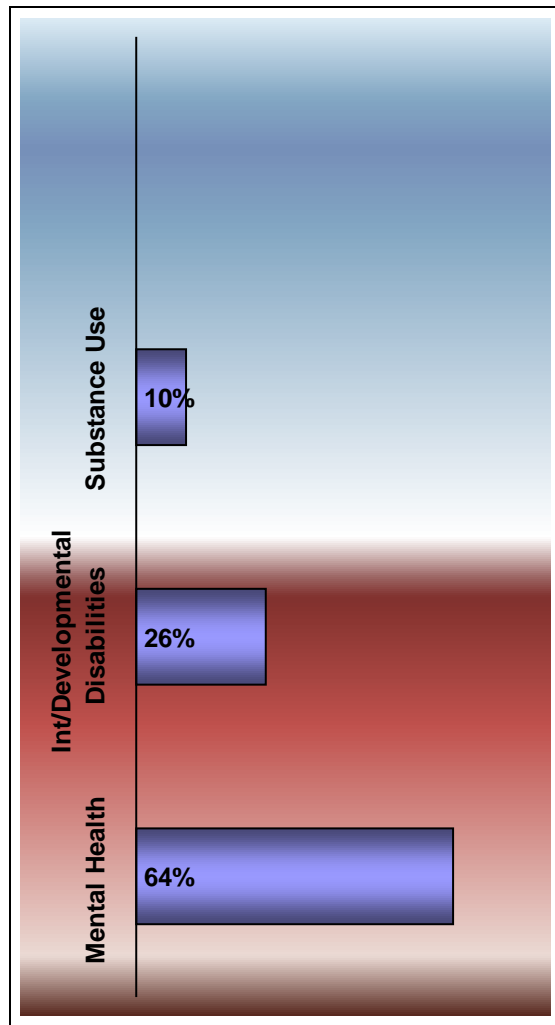
All units represent number of persons served, unless otherwise noted.

Intellectual/Developmental Disability

Adult Services

	<u>Units</u>
Case Management	29
Autism Services	9
Vocational Development	10
Residential	17
Art Therapy	31

Figure 1 – Percentage of Board Funding by Disability Category CY 2022



Substance Use Disorder

Adult Services

	<u>Units</u>
Assessment	78
Case Management – Drug Court	16
Medication Management	105