

St. Clair County Mental Health Board 2021 Annual Report



ST. CLAIR COUNTY BOARD MEMBERS, by District*

MARK A. KERN, Chairman

1 ROBERT ALLEN JR.	9 C. RICHARD VERNIER	16 DAVE LANGFORD	23 RICHIE MELILE
2 HARRY HOLLINSWORTH	10 C J BARICEVIC	17 STEVE GOMRIC	24 MARTY CRAWFORD
3 WILLIE L. DANCY	11 JERRY DINGES	18 MATT SMALLHEER	25 CURTIS MCCALL JR.
4 ROBERT WILHELM	12 SUSAN GRUBERMAN	19 JANA A. MOLL	26 SCOTT TIEMAN
5 LONNIE MOSLEY	13 STEPHEN REEB	20 KEVIN DAWSON	27 KEN SHARKEY
6 ROY MOSLEY JR.	14 ROBERT TRENTMAN	21 ANDY BITTLE	28 SCOTT GREENWALD
7 ED COCKRELL	15 JOHN COERS	22 MICHAEL O'DONNELL	29 RICK CASEY
8 KEN EASTERLEY			

* As of December 31, 2021

ST. CLAIR COUNTY MENTAL HEALTH BOARD MEMBERS

Patricia Shevlin, President
Elaine Cueto, Senior Vice President
Ann Martz Barnum, Vice President
Kristi A. Luetkemeyer, Secretary

Ted Baugh
Robert Clipper, Ph.D.
Brad Harriman
John "Skip" Kernan
Curtis L. Schildknecht

ST. CLAIR COUNTY MENTAL HEALTH BOARD STAFF

Dana Rosenzweig, MSW, L.C.S.W.
Executive Director

Terri Burroughs
Executive Assistant

Jane Nesbit
Associate Director

CONSULTANTS

Daniel Cuneo, Ph.D.
Charles Franke, MSW, L.C.S.W.

www.stc708.org

2021 ANNUAL REPORT

Executive Director's Report

By statute, the Community Mental Health Act (405 ILCS 20) enables local governments to levy taxes for mental health purposes. The Act outlines the Board's responsibilities, one being the publication of an annual report. The Board embraces its role as the steward of local tax funds and ensures dollars are spent in a responsible manner to address the mental health needs for all residents of St. Clair County.

Summary of Programs & Achievements

- ☞ Continued to support an array of behavioral health, IDD and substance use services for residents by contracting with 17 different agencies for a total of \$2.4 million in community funding.
- ☞ Strengthened the Board's role as community mental health authority through planning, systems collaboration, networking, and legislative advocacy.

Significant Accomplishments

- ☞ Assisted agencies in refining blended service delivery options that now include expanded virtual activities and supported significant telehealth reform.
- ☞ Assisted in securing a \$4.8 million SAMSHA grant for a local community mental health center.
- ☞ Completed needs assessment planning.
- ☞ Provided Suicide Prevention (QPR) trainings for residents, schools, clergy, and other organizations.
- ☞ Provided facilitation, administrative support and key leadership for the St. Clair County Suicide and Drug Prevention Alliances.
- ☞ Supported the expansion of the Metro Link Mental Health Case Management program.

2021 was a year that saw somewhat of a return to previous community operations. However, staffing shortages severely impacted the service system and are expected to continue in to 2022. Fortunately, new efficiencies continue to assist and positively impact access to care.

Relevant concerns to address in the coming year will include children's mental health, suicide, and drug overdose deaths.

Respectfully,
Dana Rosenzweig, L.C.S.W.
Executive Director

ST. CLAIR COUNTY MENTAL HEALTH BOARD Mission Statement

To assure the availability and accessibility of the broadest possible array of Mental Health service options to all St. Clair County residents in need of such services.

FINANCIAL STATEMENT

January 1, 2021, to December 31, 2021

REVENUE:

Mental Health

Current Year Taxes (1)	3,175,680
Interest Earned	4,374
Miscellaneous	16,424

Total Income **3,196,658**

EXPENSES:

Operations	60,928
Mental Health Services	2,415,623
Personnel	<u>202,169</u>

Total Expenses **2,678,720**

**Fund Balance,
Beginning of Year** **1,708,425**

**Fund Balance,
End of Year** **2,226,332**

Change in Fund Balance **517,907**

Notes:

(1) – In March 2021, the Board received its 2020 final tax distribution in the amount of \$352,715. This amount offsets a deficit that was created in 2020 and resulted in a (\$212,331) change in fund balance. Normally all tax distributions are received by the end of the calendar year. Adjusting for the additional out of cycle revenue, the change in fund balance for 2021 was \$165,192. Most which has been committed in planned FY 2022 spending.

CY 2021 PROVIDERS & FUNDING AMOUNTS

ARCH	10,000
BBBS	66,300
Call for Help, Inc.	131,088
Cerebral Palsy	29,100
Chestnut Health Systems	545,184
CBHC	226,899
Community Link	11,039
Epilepsy Foundation	43,560
Family Hospice	89,300
Hoyleton	29,568
Illinois Center for Autism	194,000
NAMI	40,000
PSOP	82,445
SAVE	324,052
ROE	32,130
TASC	38,600
Violence Prevention Center	64,358
Dr. Dan Cuneo	80,000
Sheriff	360,000
Others (Training & Education)	<u>18,000</u>
TOTAL	\$2,415,623

**CY 2021 STATISTICS:
By Service Area & Number of
Persons Served**

Mental Health

Children & Adolescent Services

	<u>Units</u>
Counseling	96
Case Management	128
Medication Management	397

Adult Services

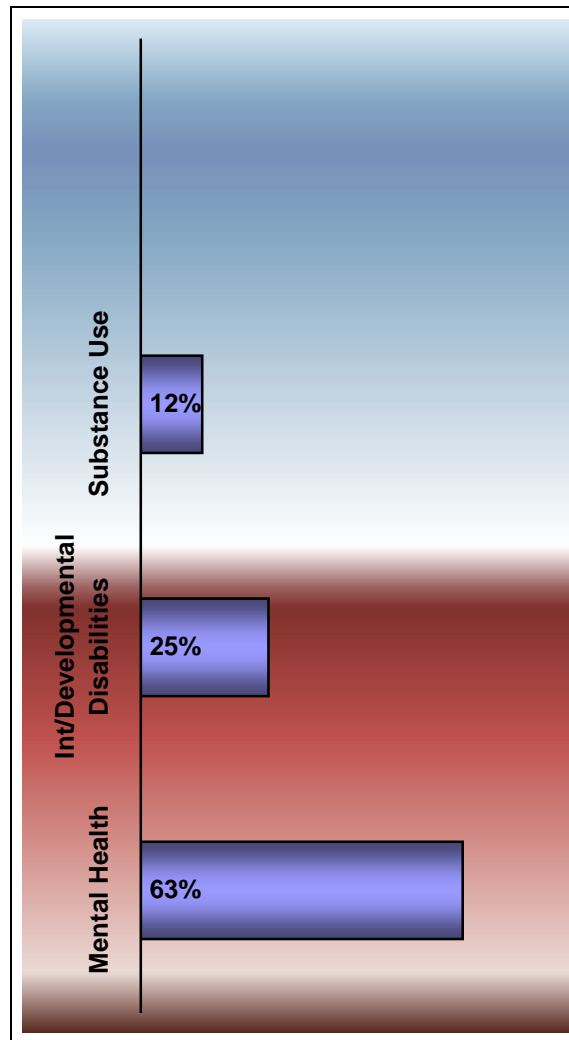
Counseling	540
Residential	44
Case Management	386
Crisis	141
Medication Management	1,027
Education & Training	380

All units represent number of persons served, unless otherwise noted.

**Intellectual/Developmental
Disability**

	<u>Units</u>
Case Management	29
Autism Services	6
Vocational Development	11
Residential	44
Art Therapy	31

Figure 1 – Percentage of Board Funding by Disability Category



Substance Use Disorder Youth & Adult

	<u>Units</u>
Assessment	26
Drug Court/Case Management	20
Medication Assisted Treatment	124