

# St. Clair County Mental Health Board 2020 Annual Report



## ST. CLAIR COUNTY BOARD MEMBERS, by District\*

### MARK A. KERN, Chairman

1	ROBERT ALLEN JR.	9	C. RICHARD VERNIER	16	DAVE LANGFORD	23	RICHIE MELILE
2	HARRY HOLLINSWORTH	10	C J BARICEVIC	17	STEVE GOMRIC	24	MARTY CRAWFORD
3	WILLIE L. DANCY	11	JERRY DINGES	18	MATT SMALLHEER	25	JAMES HAYWOOD
4	ROBERT WILHELM	12	SUSAN GRUBERMAN	19	JANA A. MOLL	26	SCOTT TIEMAN
5	LONNIE MOSLEY	13	STEPHEN REEB	20	KEVIN DAWSON	27	KEN SHARKEY
6	ROY MOSLEY JR.	14	ROBERT TRENTMAN	21	DEAN PRUETT	28	SCOTT GREENWALD
7	ED COCKRELL	15	JOHN COERS	22	MICHAEL O'DONNELL	29	RICK CASEY
8	KEN EASTERLEY						

\* As of December 31, 2020

## ST. CLAIR COUNTY MENTAL HEALTH BOARD MEMBERS

Patricia Shevlin, President  
Elaine Cueto, Senior Vice President  
Ann Martz Barnum, Vice President  
Kristi A. Luetkemeyer, Secretary

Ted Baugh  
Robert Clipper, Ph.D.  
Brad Harriman  
John "Skip" Kernan  
Curtis L. Schildknecht

## ST. CLAIR COUNTY MENTAL HEALTH BOARD STAFF

Dana Rosenzweig, MSW, L.C.S.W.  
Executive Director

Terri Burroughs  
Executive Assistant

Jane Nesbit  
Associate Director

## CONSULTANTS

Daniel Cuneo, Ph.D.

# 2020 ANNUAL REPORT

## Executive Director's Report

By statute, the Community Mental Health Act (405 ILCS 20) enables local governments to levy taxes for mental health purposes. The Act outlines the Board's responsibilities, one being the publication of an annual report. The Board embraces its role as the steward of local tax funds and ensures dollars are spent in a responsible manner to address the mental health needs for all residents of St. Clair County.

### Summary of Programs & Achievements

☞ Extended contracts for more than \$2 million for behavioral health, intellectual/developmental disability and substance use disorder services.

☞ Specifically, in response to the pandemic:

1. Maintained continuous on- site operations and executed all contractual requirements.
1. Modified funding contracts to ensure continued provider capacity.
2. Seamlessly transitioned all meetings and other monitoring activities to virtual platforms.
3. Deployed the Disaster Mental Health Volunteers to provide crisis counseling services to Healthcare Workers and First Responders.
4. Provided fifteen Suicide Prevention (QPR) training sessions to address concerns regarding increased suicide risk.

There were numerous other accomplishments during 2020. Staff worked to support a modified system of care, maximize communications among providers and increase service coordination. Targeting a community audience, information was shared via various mediums to address the psychological effects of the pandemic. Encouraging moments included increasing service access by promoting virtual service delivery. Other new efficiencies were identified that will be maintained in future practice models.

In summary the Mental Health Board worked diligently to address the psychological crisis of the pandemic and to improve a system of care that will be even more responsive to our citizens moving forward.

Respectfully,

Dana Rosenzweig, L.C.S.W.  
Executive Director

## ST. CLAIR COUNTY MENTAL HEALTH BOARD Mission Statement

*To assure the availability and accessibility of the broadest possible array of Mental Health service options to all St. Clair County residents in need of such services.*

### FINANCIAL STATEMENT

January 1, 2020 to December 31, 2020

#### REVENUE:

##### Mental Health

Current Year Taxes	(1)	2,079,928
Interest Earned		9,813
Miscellaneous		15,863
<b>Total Income</b>		<b>2,105,604</b>

#### EXPENSES:

Operations	71,092
Mental Health Services	2,047,551
Personnel	<u>204,726</u>

Total Expenses **2,323,369**

**Fund Balance,  
Beginning of Year** 1,920,756

**Fund Balance,  
End of Year** 1,708,425

**Change in Fund Balance (212,331)**

Notes:

(1) – Only 8 of 9 tax disbursements were received for the calendar year. The final disbursement will be received in March 2021 and final revenues will be adjusted.

**CY 2020 PROVIDERS & FUNDING AMOUNTS**

ARCH	9,554
BBBS	66,300
Call for Help, Inc.	131,088
Cerebral Palsy	28,190
Chestnut Health Systems	545,182
CBHC	228,294
Community Link	10,270
Epilepsy Foundation	43,630
Family Hospice	83,895
Hoyleton	29,484
Illinois Center for Autism	184,602
NAMI	38,996
PSOP	82,445
SAVE	310,438
ROE	32,130
TASC	37,277
Violence Prevention Center	66,865
Dr. Dan Cuneo	70,400
Cheryl Prost	1,250
Others (Training & Education)	<u>47,261</u>
<b>TOTAL</b>	<b>\$2,047,551</b>

**2020 STATISTICS:  
By Service Area & Number of Persons Served**

**Mental Health**

*Children & Adolescent Services*

	<u>Units</u>
Counseling	531
Case Management	140
Medication Management	840

*Adult Services*

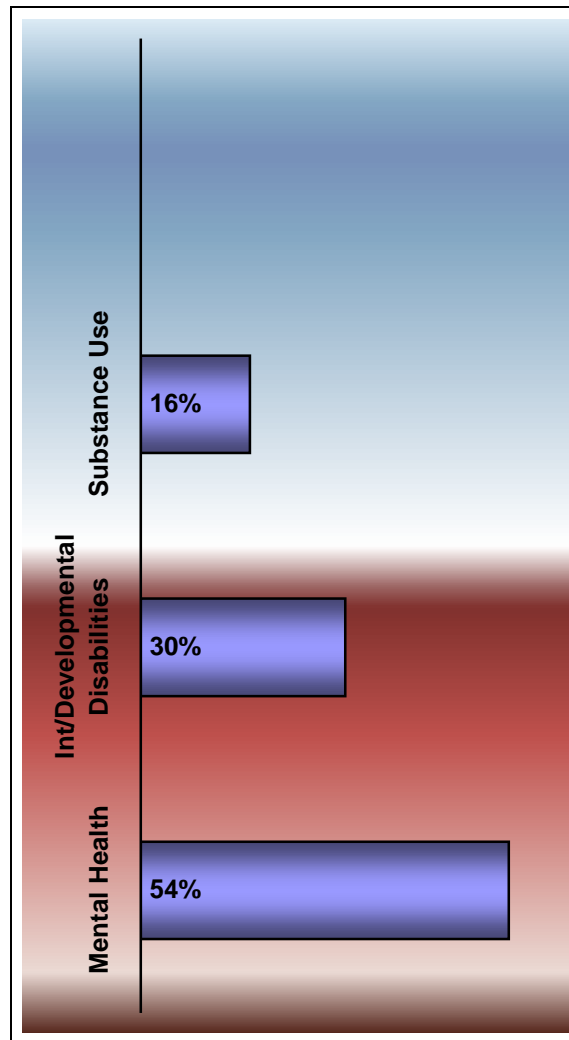
Counseling	1837
Residential	40
Case Management	1488
Crisis	104
Medication Management	4,708
Education & Training	402

*All units represent number of persons served, unless otherwise noted.*

**Intellectual/Developmental Disability**

	<u>Units</u>
Case Management	48
Autism Services	33
Vocational Development	10
Residential	14
Developmental Training	31

**Figure 1 – Percentage of Board Funding by Disability Category**



**Substance Use Disorder Youth & Adult**

	<u>Units</u>
Assessment	646
Nights of Care	24
Drug Court	87
Medication Assisted Treatment	119