

# 2019 ANNUAL REPORT

## Executive Director's Report

By statute, the Community Mental Health Act (405 ILCS 20) enables local governments to levy taxes for mental health purposes. The Act outlines the Board's responsibilities, one being the publication of an annual report. The Board embraces its role as the steward of local tax funds and insures dollars are spent in a responsible manner to address the mental health needs for all residents of St. Clair County. It is crucial for the appointing authority to make available the resources necessary for the Board to fulfill its obligations and responsibilities.

### Summary of Programs & Achievements

- ☞ Increased funding support in excess of \$2.2 million dollars for behavioral health services for St. Clair County residents.
- ☞ Continued efforts to expand substance use disorder services, including formation of the St. Clair County Drug Prevention Alliance.
- ☞ Improved local access to Medication Assisted Treatment.
- ☞ Continued to facilitate improved crisis intervention services and improved involuntary admission procedures.

2019 presented a number of challenges for the local behavioral health system. In a highly controversial and questionable process, DDS of Metro East lost their 32-year contract with the State for service coordination. Also, the Specialized Living Center was forced to close in November based on declining residents.

In very good news, the Board's levy grew by nearly \$70,000 in 2019, which allowed for maintenance of all funded programs and an opportunity for service expansion in FY 2021. Upcoming needs assessment activities will prioritize the most critical areas the Board is able to address.

2019 also marked the departure of longtime Associate Director Debbie Humphrey. Jane Nesbit has assumed that role. Her vast experience and knowledge has made her an immediate asset.

We welcome 2020 and are prepared to meet all challenges while maximizing opportunities.

Respectfully,

Dana Rosenzweig, L.C.S.W.  
Executive Director

## ST. CLAIR COUNTY MENTAL HEALTH BOARD Mission Statement

*To assure the availability and accessibility of the broadest possible array of Mental Health service options to all St. Clair County residents in need of such services.*

### FINANCIAL STATEMENT

January 1, 2019 to December 31, 2019

#### REVENUE:

##### Mental Health

Current Year Taxes	2,408,977
Interest Earned	26,340
Miscellaneous	<u>9,918</u>
<b>Total Income</b>	<b>2,445,235</b>

#### EXPENSES:

Operations	47,991
Mental Health Services	2,069,650
Personnel	<u>217,848</u>

Total Expenses **2,335,489**

**Fund Balance,  
Beginning of Year** 1,920,756

**Fund Balance,  
End of Year** **1,811,010**

**Change in Fund Balance** 109,746

**CY 2019 PROVIDERS & FUNDING AMOUNTS**

ARCH	13,569
BBBS	66,300
Call for Help, Inc.	131,088
Cerebral Palsy	28,185
Chestnut Health Systems	545,186
CBHC	179,595
Community Link	9,344
DDS of Metro East	114,538
Epilepsy Foundation	46,085
Family Hospice	70,955
Furry Friends	1,250
Hoyleton	31,016
Illinois Center for Autism	191,831
NAMI	32,746
PSOP	82,445
SAVE	312,310
ROE	32,130
TASC	38,021
Violence Prevention Center	61,033
Dr. Dan Cuneo	54,400
Cheryl Prost	15,000
Others (Training & Education)	<u>12,623</u>
<b>TOTAL</b>	<b>\$2,069,650</b>

**2019 STATISTICS:  
By Service Area & Number of Persons Served**

**Mental Health**

*Children & Adolescent Services*

	<u>Units</u>
Counseling	937
Case Management	60
Medication Management	519

*Adult Services*

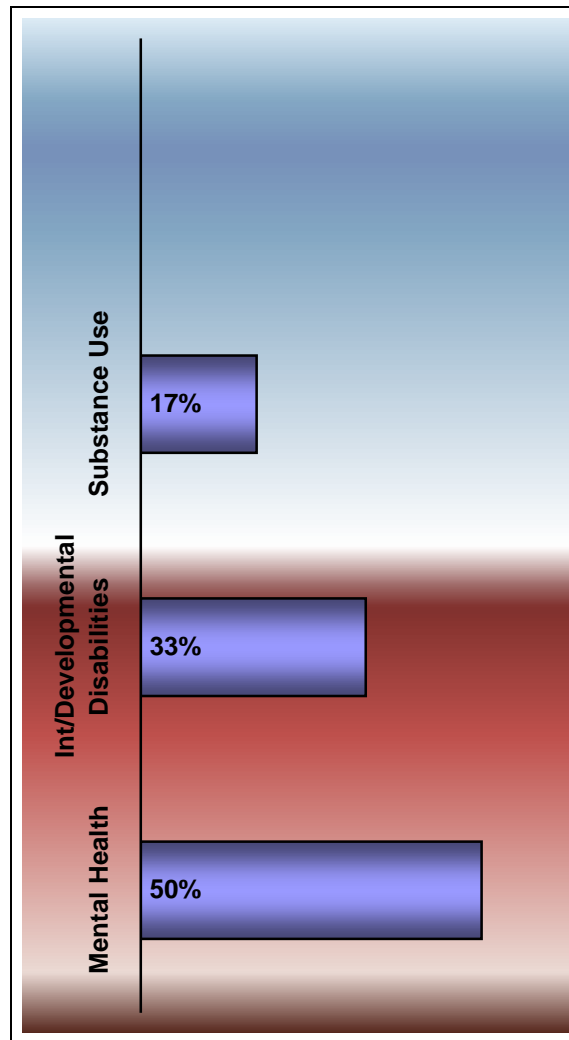
Counseling	279
Residential	28
Case Management	48
Recovery Center	171
Medication Management	1,326
Education & Training	3,210

All units represent number of persons served, unless otherwise noted.

**Intellectual/Developmental Disability**

	<u>Units</u>
Case Coordination	100
Case Management	38
Autism Services	27
Vocational Development	29
Residential	198
Developmental Training	76

**Figure 1 – Percentage of Board Funding by Disability Category**



**Substance Abuse Youth & Adult**

	<u>Units</u>
Assessment	120
Nights of Care	64
Drug Court	87
Methadone	2
Medication Assisted Treatment	72

## ST. CLAIR COUNTY BOARD MEMBERS, by District\*

### MARK A. KERN, Chairman

1 ROBERT ALLEN JR.	9 C. RICHARD VERNIER	16 JUNE CHARTRAND	23 RICHIE MELILE
2 JOAN MCINTOSH	10 PAUL SEIBERT	17 STEVE GOMRIC	24 MARTY CRAWFORD
3 WILLIE L. DANCY	11 JERRY DINGES	18 MATT SMALLHEER	25 JAMES HAYWOOD
4 NICHOLAS J. MILLER	12 SUSAN GRUBERMAN	19 JANA A. MOLL	26 SCOTT TIEMAN
5 LONNIE MOSLEY	13 STEPHEN REEB	20 KEVIN DAWSON	27 KEN SHARKEY
6 ROY MOSLEY, JR.	14 ROBERT TRENTMAN	21 DEAN PRUETT	28 SCOTT GREENWALD
7 ED COCKRELL	15 JOHN WEST	22 MICHAEL O'DONNELL	29 JOHN WALDRON
8 KEN EASTERLEY			

\* As of December 31, 2019

## ST. CLAIR COUNTY MENTAL HEALTH BOARD MEMBERS

Patricia Shevlin, President  
Elaine Cueto, Senior Vice President  
Ann Martz Barnum, Vice President  
Kristi A. Luetkemyer, Secretary

Ted Baugh  
Robert Clipper, Ph.D.  
Brad Harriman  
John "Skip" Kernan  
Curtis L. Schildknecht

## ST. CLAIR COUNTY MENTAL HEALTH BOARD STAFF

Dana Rosenzweig, MSW, L.C.S.W.  
Executive Director

Terri Burroughs  
Executive Assistant

Jane Nesbit  
Associate Director

## CONSULTANTS

Daniel Cuneo, Ph.D.  
Cheryl Prost, M.A.

[www.stc708.org](http://www.stc708.org)

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