

## ST. CLAIR COUNTY BOARD MEMBERS, by District\*

### MARK A. KERN, Chairman

1 ROBERT L. ALLEN JR.	9 C. RICHARD VERNIER	16 JUNE CHARTRAND	23 FRED BOCH
2 JOAN I. MCINTOSH	10 PAUL SEIBERT	17 STEVE GOMRIC	24 MARTY T. CRAWFORD
3 WILLIE L. DANCY	11 JERRY J. DINGES	18 CRAIG W. HUBBARD	25 JAMES HAYWOOD
4 NICHOLAS J. MILLER	12 SUSAN GRUBERMAN	19 C. DAVID TIEDEMANN	26 SCOTT TIEMAN
5 LONNIE MOSLEY	13 STEPHEN E. REEB	20 KEVIN DAWSON	27 KENNETH G. SHARKEY
6 ROY MOSLEY, JR.	14 ROBERT J. TRENTMAN	21 FRANK X. HEILIGENSTEIN	28 JOSEPH J. KASSLY, JR.
7 BYRAN BINGEL	15 JOHN W. WEST	22 MICHAEL O'DONNELL	29 CAROL D. CLARK
8 KEN EASTERLEY			

\* As of December 31, 2017

## ST. CLAIR COUNTY MENTAL HEALTH BOARD MEMBERS

Patricia Shevlin, President  
Elaine Cueto, Senior Vice President  
Ann Martz Barnum, Vice President  
Kristi A. Luetkemeyer, Secretary

Ted Baugh  
Robert Clipper, Ph.D.  
Brad Harriman  
John "Skip" Kernan  
Curtis L. Schildknecht

## ST. CLAIR COUNTY MENTAL HEALTH BOARD STAFF

Dana Rosenzweig, MSW, L.C.S.W.  
Executive Director

Terri Burroughs  
Executive Assistant

Debbie Humphrey, RN, BSN, MBA  
Associate Director

## CONSULTANTS

Daniel Cuneo, Ph.D.  
Cheryl Prost, M.A.

[www.stc708.org](http://www.stc708.org)

# 2017 ANNUAL REPORT

## Executive Director's Report

By statute, the Community Mental Health Act (405 ILCS 20) enables local governments to levy taxes for mental health purposes. The Act outlines the Board's responsibilities, one being the publication of an annual report. The Board embraces its role as the steward of local tax funds and insures dollars are spent in a responsible manner to address the mental health needs for all residents of St. Clair County. It is crucial for the appointing authority to make available the resources necessary for the Board to fulfill its obligations and responsibilities.

### Summary of Programs & Achievements

- ☞ Expanded the Suicide Prevention Alliance to over 32 partner organizations.
- ☞ Targeted additional funding to expand Older Adult Counseling and Caregiver services.
- ☞ Implemented a web based funding application.
- ☞ Completed a comprehensive update to the Community Services Directory.
- ☞ Continued supported of an array of criminal justice/mental health initiatives.

2017 was a challenging year for the Mental Health Board. The extended levy was reduced nearly \$300,000, or 13% from the previous year and produced a (\$266,787) change in the Fund Balance. The Board was able to utilize one-time Fund Balance transfers to meet all 2017 contractual obligations. However, without restoration to the 2016 amount, or a substantial increase in the 2018 levy extension, funding for services will most certainly be reduced in 2018.

On a very positive note, 2017 witnessed over a 10% increase in the total number of county residents who were provided behavioral health treatment services through local funding. During 2018 the Board will align available resources with prioritized service needs. The Board will also work to develop a county-wide response to the opioid epidemic in the coming year.

Respectfully,

*Dana Rosenzweig*

Dana Rosenzweig, L.C.S.W.  
Executive Director

## ST. CLAIR COUNTY MENTAL HEALTH BOARD Mission Statement

*To assure the availability and accessibility of the broadest possible array of Mental Health service options to all St. Clair County residents in need of such services.*

## FINANCIAL STATEMENT

January 1, 2017 to December 31, 2017

### REVENUE:

#### Mental Health

Current Year Taxes	2,041,968
Interest Earned	14,719
Miscellaneous	<u>11,715</u>
<b>Total Income</b>	<b>2,068,402</b>

### EXPENSES:

Operations	49,062
Mental Health Services	2,047,258
Personnel	211,967
Grant Match	<u>26,902</u>

**Total Expenses** **2,335,189**

**Fund Balance,  
Beginning of Year** **2,036,562**

**Fund Balance,  
End of Year** **1,769,775**

**Change in Fund Balance** **(266,787)**

**CY 2017 PROVIDERS & FUNDING AMOUNTS**

ARCH	11,326
BBBS	68,800
Call for Help, Inc.	125,613
Cerebral Palsy	27,540
Chestnut Health Systems	370,185
CBHC	218,647
Community Link	10,200
DDS of Metro East	137,446
Epilepsy Foundation	44,109
Family Hospice	66,857
Illinois Center for Autism	199,200
Karla Smith Foundation	15,324
NAMI	39,205
PSOP	82,445
Promise Center	52,841
SAVE	325,518
ROE	32,130
TASC	37,600
Violence Prevention Center	64,358
Dr. Dan Cuneo	57,100
Cheryl Prost	15,000
Other	45,814
<b>TOTAL</b>	<b>\$2,047,258</b>

**TOTAL**

**2017 STATISTICS:  
By Service Area & Number of  
Persons Served**

**Mental Health**

*Children & Adolescent Services*

	<u>Units</u>
Counseling	497
Case Management	105
Medication Management	612

*Adult Services*

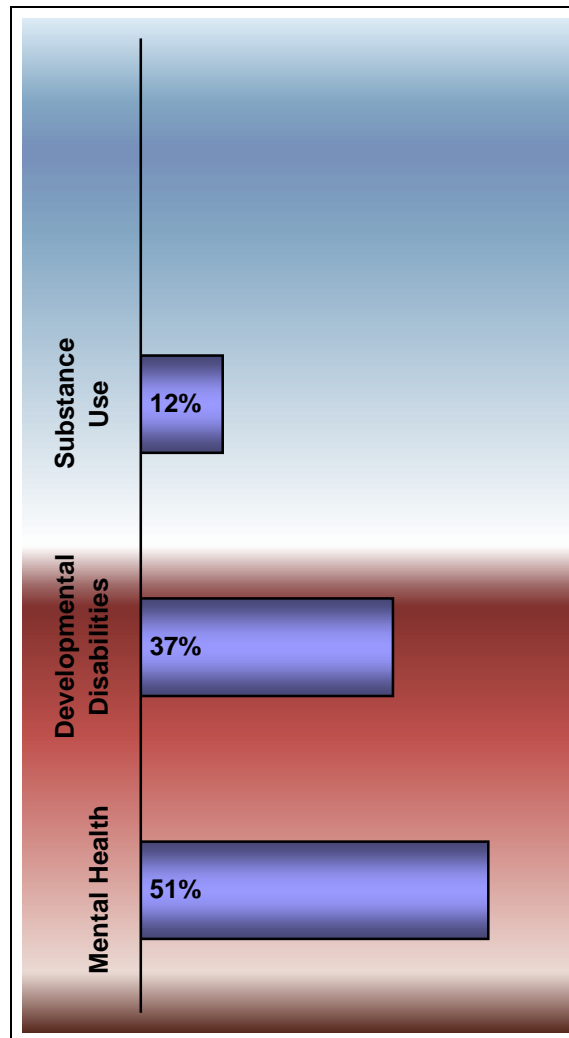
Counseling	657
Residential	41
Case Management	64
Recovery Center	107
Medication Management	1425
Education & Training	3666

*All units represent number of persons served, unless otherwise noted.*

**Intellectual/Developmental  
Disability**

	<u>Units</u>
Case Coordination	291
Case Management	27
Supported Employment	7
Vocational Development	26
Residential	18
Developmental Training	83

**Figure 1 – Percentage of Board Funding by Disability Category**



**Substance Abuse Youth & Adult**

	<u>Units</u>
Assessment	80
Nights of Care	205
Drug Court	54
Methadone	3
Treatment	230