



# ST. CLAIR COUNTY MENTAL HEALTH BOARD

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## FINANCE COMMITTEE MEETING

November 9, 2016 – 12:00 pm

#10 Public Square – Conference Room

Belleville, Illinois

## AGENDA

- I. PUBLIC COMMENT REGARDING AGENDA
- II. CALL TO ORDER
- III. ROLL CALL
- IV. FINANCIAL STATEMENTS
  - a. Funds Flow Statement for October
  - b. Budget Performance Report for October
  - c. CY 2016 Capital Requests Report
- V. REQUESTS FOR FUNDING
- VI. Approval of CY 2017 Budget
- VII. Approval of CY 2017 Agency Allocations
- VIII. PUBLIC COMMENT